



ANNUAL REPORT

*Trustees' Report and Financial Statements
for the year ended 31 March 2017*



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Chair's Message

WE ARE STREETGAMES AND WE BELIEVE THAT ACCESS TO SPORT MATTERS

We at StreetGames believe that access to sport matters. We believe every child and young person should have access to the benefits and opportunities that participation in sport brings. Appropriately designed sport can boost life chances, broaden horizons and bring people and communities together.

Shockingly, access to these opportunities and benefits is not universal. Low income families may have as little as £2.55 per week to spend on sport and active leisure - in most cases that is not enough to pay for a single swimming session. The same young people who struggle to access sport are the same young people who are most at risk of mental and physical ill-health, are less likely to fulfil educational and employment attainment potential and the communities in which they live are more likely to have high levels of crime and anti-social behaviour.

It doesn't have to be this way. At StreetGames we work with a network of over 900 inspiring, locally respected community organisations to use the power of sport to unlock the potential of the young people living in these communities. We see sport changing lives.

In 2017 we celebrated our ten-year anniversary. That's a ten-year track-record of changing young lives, changing communities and changing sport. In the last ten years we've worked with over half a million young people to develop an active lifestyle. We've enabled 30,000 young people to attend major events and residential sports camps and we've trained 25,000 more to become coaches and activators in those communities.

That's a legacy we are proud of but we know that there is so much more to do. We plan to make the next ten years even more impactful because we know the need is still there. We'll start by feeding 12,000 children at risk of being hungry, isolated and inactive over school holidays as part of our new Fit and Fed initiative launched in 2017.

This report sets out some of the work we've been doing during our tenth year. We hope you'll support us for the next ten.

A handwritten signature in cursive script that reads "Amanda Sater".

Amanda Sater
Chair, StreetGames





Review of the year: **Changing Sport**

Doorstep Sports Clubs

Doorstep Sport Clubs are fun, informal sports clubs that operate at the right time, for the right price, in the right place, with the right people and in the right style. 2016/17 has seen the fourth and final year of delivery of the Doorstep Sport Club (DSC) programme, supported by Sport England. The £20m programme has been completed on time, on budget and over target.

1,097

DOORSTEP SPORT CLUBS

154

LOCAL AUTHORITIES IN ENGLAND

20,743

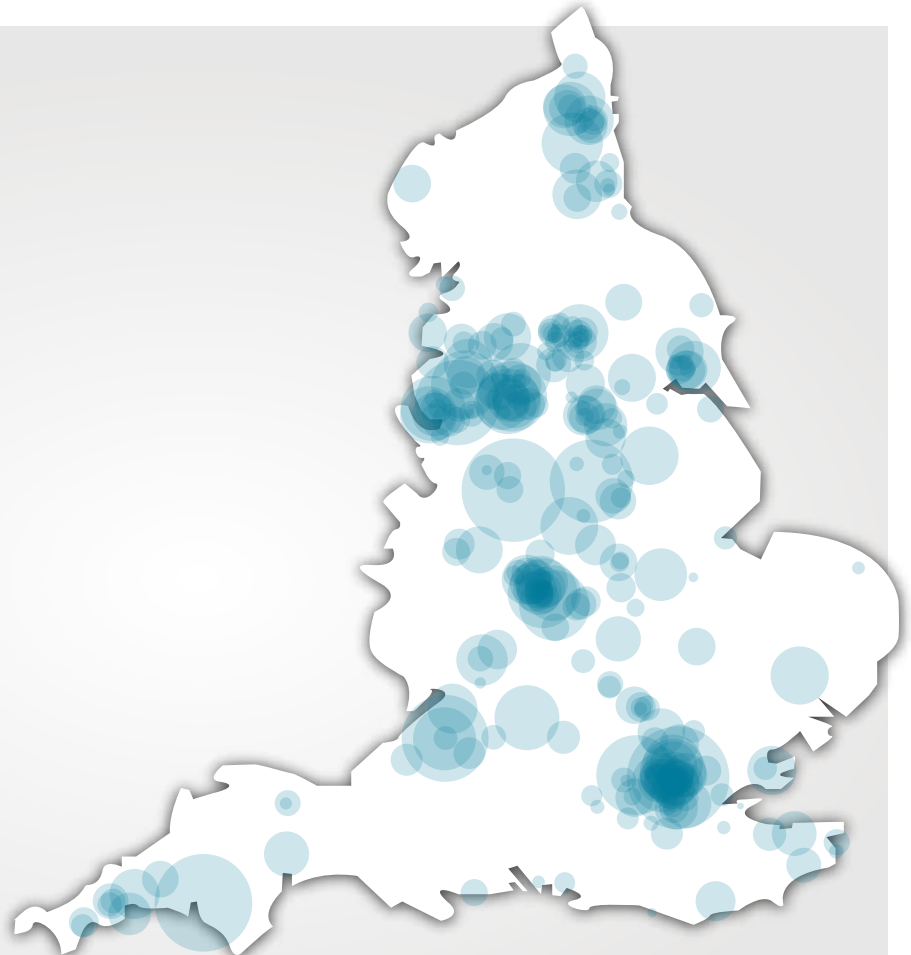
NEW PARTICIPANTS

102,278

TOTAL PARTICIPANTS

41

DIFFERENT ACTIVITIES



This map demonstrates the spread of the DSC programme. Each ellipse represents a DSC host organisation, with the size determined by the number of participants they engaged. The bigger the ellipse, the more participants were successfully engaged.

StreetGames has provided on-going support to organisations running DSCs with a focus in Year 4 on supporting DSCs to become more sustainable. One-to-one support for projects via specialist Doorstep Sport Advisors has been key this year in helping DSC to provide a vibrant and varied sporting offer which maximises the value of sports interventions to young people as well as helping organisations secure the future of doorstep sport in their communities.

THE WEALTH OF LEARNING...

about disadvantaged young people and how best to engage them in sport and physical activity,

the potential to use doorstep sport to impact on wider social outcomes such as health and wellbeing, community safety, employability and empowerment, and...

on the benefits of a network approach in large-scale programme delivery.

Key learning has been collated into a single document called 'Insight into Action – the Lessons from the Doorstep Sport Programme' which can be downloaded from the StreetGames website: www.streetgames.org/insight-action

Changing Sport



StreetGames Training Academy

Building sustained Sport for Good programmes in a community relies on skilled and committed individuals who commit to their communities and to the futures of the young people in it. Training those committed individuals and helping them develop the leaders of tomorrow is central to the ethos of the StreetGames Training Academy.

All DSCs have been provided with access to free training from the StreetGames Training Academy. During Year Four a number of new workshops have been developed, including new 'Activator' workshops in boxing, squash and parks activation; an 'Empowering Coaching for Doorstep Sport' workshop developed in partnership with the University of Birmingham; a Level 1 Award in 'Developing Community Activities for Youth at Risk'; and 'Understanding Young People' workshops.

DURING YEAR FOUR OF THE DSC PROGRAMME ...

154
TRAINING WORKSHOPS
WERE PROVIDED



969
LEARNERS ATTENDED
A DOORSTEP SPORT
WORKSHOP

1,918
LEARNERS ATTENDED
AN ACTIVATOR
WORKSHOP

833
ACCREDITED
QUALIFICATIONS HAVE
BEEN COMPLETED

The most popular workshops during this period have been the Multi-Skill Activator and 'Managing Challenging Behaviour Workshops'.

StreetGames has also been successful in winning funding from the European Union to develop our offer with partners on the continent. Youth Leaders Across Borders has developed 6 modules of training to prepare youth leaders to lead international youth exchanges. These modules have been integrated into the StreetGames Training Academy course menu and are available to the network to encourage members to take up international opportunities.

Over the last year StreetGames has chaired a National Employer Group to develop two new Apprenticeship Standards as part of the Government's Trailblazer programme for new apprenticeships. The Training Academy is now working towards delivery of the Level 2 Community Activator Coach and Level 3 Community Sport and Health Officer qualifications, as part of its remit as a government approved training provider. From autumn 2017 we will roll out a national programme working with employers in small geographic clusters to deliver apprenticeships to young people who may not otherwise have the chance to take up such an opportunity.





ParkLives with StreetGames

ParkLives with StreetGames is a Coca-Cola Great Britain funded initiative which gives young people and families living in disadvantaged areas the opportunity to access parks in their local community through engagement in a variety of free sport and activities.

32

ORGANISATIONS
ACROSS
ENGLAND, WALES
& SCOTLAND



PARKLIVES 2016/17

37

DIFFERENT
PARKS WERE USED



THE PROGRAMME HAS ENGAGED

2,230

PARTICIPANTS



The programme also helped us to understand how families from disadvantaged areas engage in doorstep sport together as we expanded beyond our traditional age demographic of 14-25 year olds

Changing Sport

StreetGames Festivals

The StreetGames Festival programme provides all StreetGames network projects with the opportunity to take part in large-scale multi-sport festivals at iconic sporting venues, including the Copper Box on the Queen Elizabeth Olympic Park in London and the Principality Stadium in Cardiff.

The festivals provide young people with the opportunity to try a wide range of traditional and non-traditional sports and are seen by project leaders as a key retention tool. The impressive venues offer inspiration and a 'day to remember', while the opportunity to meet new young people from a range of backgrounds supports community cohesion and acceptance. Young Volunteers also get the opportunity to develop their project management skills, helping with planning and on the day delivery. Over 2,500 participants attended the London, Cardiff and Glasgow Festivals in 2016.



“With volunteering you get to meet new people, gain qualifications and experience, and grow in confidence. It’s great to volunteer at this type of event” (Volunteer from Wigan)



“At the festivals you get to see different sports. The stalls on getting into work were good too” (Festival attendee)



“It’s been an amazing day, I’ve played lots of sports and met new friends” (Festival attendee)



78%
OF YOUNG PEOPLE SAID IT WAS A GREAT DAY OUT



Sport and Community Safety

2016-17 has seen StreetGames enhance its reputation as sector leader in Sport and Community Safety. Our Home Office funded crime prevention and sport programme came to an end in March with over 550 young people having taken part in more than 800 doorstep sport sessions during the two year period of the programme. The end of programme research undertaken by Loughborough University highlighted the success of the programme. The pilot projects have helped young people to develop personally, whilst also moderating the effects of exposure to crime, thereby reducing young offending.

In December we built upon this work by hosting the inaugural Crime Prevention and Sport Conference in partnership with Stoke City Council and the Derbyshire Police and Crime Commissioner. Over 140 delegates, guest speakers and national partners attended the one day event, demonstrating the impact of our work in building relationships between the sport and community safety sectors over the last two years.



Changing Communities

London Programmes

2016/17 has been a year of growth and rapid development as we expanded our 'Frontline First' approach across the network in London. As a result of 3 successful external funding bids we now have a team of 4 full time members of staff and 6 part time Doorstep Sport Advisors in the capital.

Our priority has been:

Supporting the 165 network organisations to consolidate and sustain their Doorstep Sport provision by helping them find external sources of funding.



Establishing over 45 'Fit and Fed' partners in London and the South East to deliver sports and food provision during the Easter & summer holidays.



Growing the presence of our Us Girls Hubs programme in 10 selected boroughs via funding from the GLA / Mayor's fund.



Supporting up to 25 StreetMarked organisations with their volunteer development plans thanks to external funding from the City Bridge Trust.



With funding from the John Lyon's Charity, working intensively with newly-established young people's foundations in North West London to promote partnership work and collaboration across the community sector, through the growth of 'Sport 4 Good' Clusters.



Increasing the number of workshops that the StreetGames Training Academy delivers across London; last year we delivered 75 workshops.



Review of the year: Changing Lives

Fit and Fed

Fit and Fed is a campaign to alleviate holiday inactivity, isolation, and hunger in the UK's most deprived communities.

The programme was tested in summer 2016 with a successful pilot across 14 communities, demonstrating a clear desire from our network to support children and young people in their communities during the school holidays. With support from the Coca-Cola Foundation, interested projects have been supported to fundraise and develop local networks to gain access to food. The programme has also provided them with training in food hygiene.

During the February 2017 half-term 14 organisations delivered 1,344 meals to 663 participants. The ambition for Fit and Fed in 2017/8 is to support 100 projects across the UK to activate and feed 12,000 children and young people, and to integrate surplus food into the provision wherever possible.



FIT AND FED

The solution

FREE MEALS AT SUMMER SPORTS CLUBS

Summer 2016: meals provided at 18 different summer sports clubs

1,456 CHILDREN FED ACROSS ENGLAND AND WALES

With little or no external funding, we have fed over 1,400 children and seen many improvements to:



Concentration



Behaviour



Mood



Performance



Healthy eating

GIVE CHILDREN A CHANCE TO BROADEN THEIR DIETS

Provide an opportunity for disadvantaged children to try foods their parents can't afford. During the pilot study, children often asked "what can I try next week?"





Public Health

In the communities where StreetGames works, young people and their families experience levels of physical and mental health that are considerably below national averages. Poverty, poor access to services, unemployment and low educational attainment, amongst other factors, lead to higher than average rates of alcohol and drug intake, smoking, obesity and teenage pregnancy, as well as stress and mental ill-health. Social inequalities are deep-set and complex. Combatting their effects requires the cooperation and collaboration of multiple agencies. StreetGames contributes by working directly with the most affected communities and strategically with policy makers to bring about permanent change. During 2016/17, we:

PUBLIC HEALTH



Worked with Public Health England, the Department of Health and NHS England to develop young-people-friendly health policy through the national Young People's Health Partnership



Launched a 'Sport for Mental Health' programme in four areas across the UK



Produced guidance for the voluntary youth sector on social prescribing and evaluating the health impacts of sport.

8,000+



Delivered our award-winning Lets Get Physical programme, targeting children with low self-esteem who are at risk of inactivity, in three new areas to over 8,000 young people

12



Delivered Youth Health Champion training in 12 Kent schools and youth clubs

254



Trained 254 volunteers and coaches in Mental Health First Aid and Health improvement

340



Supported 340 organisations in the StreetGames network with advice and guidance on delivering health-improving sport programmes

Women and Girls' Sport

During 2016/17 StreetGames continued to encourage disadvantaged females to take part in sport and physical activity. This work has included:



Supporting Doorstep Sport Clubs to initiate, develop and embed women and girls' sessions, including ring-fencing funding for female-only DSC sessions and providing specialist DSA support and training workshops. As a result, the proportion of new participants attending DSCs that were female was 43% during 2016/17 compared to 28% in 2013/14.



Delivering Us Girls activities in 36 Further Education Colleges in partnership with the Association of Colleges. In total over 950 Us Girls sessions have been delivered in colleges, attracting 1,521 female participants.



Developing eight Us Girls Hubs in London via a two year funding programme from the GLA. The Hubs are aimed at helping more young women and girls aged 14-25 living in disadvantaged communities to take part in regular sport and physical activity. During 2016/17 a total of 879 females have been engaged by the Hubs which provide regular Us Girls sports sessions, volunteering opportunities and access to training workshops as well as Us Girls Rocks festivals.



Developing training and resources that empower women and girls to use their voice, gain confidence and have better conversations so that they can take control of their own destiny by making positive lifestyle choices. The Girls Empowerment course is available to groups as well.

Changing Lives



Changing Lives

The StreetGames 'Young Volunteers Programme'

This year the StreetGames Young Volunteers (SYV) programme has continued to provide opportunities for young people from disadvantaged communities to:

- volunteer and deliver sport sessions for their peers
- gain leadership skills, informal and formal qualifications and build self-confidence and resilience to make improved life choices
- experience new opportunities through residential and events
- support their local projects in becoming more sustainable through engaging in youth social action opportunities



2016



In 2016, SYV received £100,000 from Comic Relief and BT Supporters Club to deliver a two tier employability programme for young people across England.

£100,000

The target for the programme is for 33 young people to complete a six month full-time placement over the course of the two year programme.

33 YOUNG PEOPLE



Year one began in Nov 2016 with seven young people from three projects. These Young Volunteers have been guided and supported to complete 25 hours of volunteering per week.

7 YOUNG PEOPLE

3 PROJECTS

25 HOURS PER WEEK



ACTIVATOR COURSES 2

L2 QUALIFICATION 1

The Young Volunteers will also attend two StreetGames activator workshops and will complete their Doorstep Sport Level 2 Coaching Qualification.



Since 2015, StreetGames has also worked in partnership with the Adventure Learning Foundation (ALF) to co-deliver a Berkeley Foundation funded programme, providing residential experiences for young volunteers from across London and the South East. These residentials provide young volunteers with a variety of new experiences, enhancing:

- skills such as leadership, communication and team work
- personal confidence, self-esteem and helping them face their fears
- social skills - helping them make new friends and work together with other young people from across the StreetGames network

Since the partnership with ALF & Berkeley Foundation began, StreetGames has been able to offer 97 young people the opportunity to experience a residential of which 38% have been female and 45% have been from Black and Minority Ethnic backgrounds. In 2017, our research team followed up with some of the young people that attended the August 2016 residential and found that:

- a group of young volunteers had been inspired to design and deliver charity fundraising challenges to raise money for Children in Need
- one young volunteer had been successful in her application to become a This Girl Can Ambassador
- one young female volunteer had successfully applied for funding to deliver more girls-only activities at her project to inspire and encourage female participation and volunteering

Changing Lives

StreetGames in Wales

StreetGames has been working in partnership with Sport Wales and the Communities First programme to deliver new sporting opportunities across all Communities First Clusters to help them meet health, economic and education outcomes through links with sport. The continued investment in Wales has meant:



44

***PARTNERSHIPS DEVELOPED WITH
COMMUNITIES FIRST CLUSTERS***



63

***DOORSTEP SPORT CLUBS CREATED
AND SUPPORTED***



>40

***VOLUNTEER PROGRAMMES
SUPPORTED***



>150

***PARTNERS NOW IN THE
NETWORK***



>15,000

***YOUNG PEOPLE LIVING IN POVERTY
NOW HAVE DOORSTEP SPORT OPPORTUNITIES***



>5,000

***FEMALES LIVING IN POVERTY HAVE IMPROVED
ACCESS TO SPORT AND PHYSICAL ACTIVITY***

StreetGames in Scotland

Since 2012 StreetGames has been working with community organisations to take sport to the doorstep of young people living in Scotland's most deprived communities. During this time StreetGames has engaged with over 140 different projects covering 11 Local Authority Areas. Together the projects reach over 5,000 young people aged 14-25 every week.



***NOW IN THE CORE NETWORK OF
PROJECTS***



11

***WORKING IN 11 LOCAL AUTHORITY
AREAS ACROSS SCOTLAND***



>5,000

***YOUNG PEOPLE AGED 14-25
ENGAGED PER WEEK***

Trustees' Annual Report

For the year ended 31 March 2017

The trustees present their annual report together with the consolidated financial statements of the charity and its subsidiary for the year ended 31 March 2017. These are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes. Information set out on pages 27-49 form part of this report.

Our Aims and Objectives

The trustees review the aims, objectives and activities of the charity each year. This report, (including the information set out on pages 27-49) looks at what the charity has achieved and the outcomes of its work in the reporting period.

In shaping our objectives for this year and planning our activities, the trustees have considered the Charity Commission's guidance on public benefit. All our charitable activities focus on providing increased opportunities for those living in disadvantaged areas and are undertaken to further our charitable purposes for the public benefit.

Our purpose is to mobilise the power of sport and physical activity to improve the lives of disadvantaged children and young people and the communities they live in. We seek to support the community sport infrastructure in disadvantaged communities so it is fit-for-purpose, healthy, funded, accountable and representative.

The strategies we use to harness the power of sport to deliver social outcomes are set out in the programme of activities reported in this Trustees' Report (pages 6-19).

Structure, Governance and Management

The charity is a company limited by guarantee, governed by its Memorandum and Articles of Association. No member of the Board has any beneficial interest in the company. All of the members of the Board are members of the Company and guarantee to contribute £1 in the event of a winding up.

Admission to the Board is by election at an annual general meeting or a meeting convened for that purpose. The board seeks to implement such changes by consensus and to add to its capacity by recruiting individuals with particular strengths in the fields of sport and regeneration, or with specific skills that will strengthen the governance function of the board. It

therefore carries out regular skills audits and all trustees receive appropriate induction and training as required.

The board reviews its membership at least annually and is satisfied with the gender balance. It continues to seek to broaden the ethnicity and age range of its members.

The Board has two sub-committees:

1. Finance and Fundraising Committee (Chaired by Peter Rowley OBE).
2. Audit Committee (Chaired by Victoria Hill).

Day to day management of the charity is delegated by the charity trustees to its Chief Executive Jane Ashworth.

The charity's wholly owned subsidiary, Doorstep Sport Trading Ltd (DST Ltd) was established during 2015/6 to explore commercial opportunities and to extend StreetGames' training offer beyond our existing network of partners. DST Ltd has a licence from the charity to utilise its Intellectual Property rights and branding for these purposes and donates all of its profits to the charity via gift aid (note 5 to the accounts).

Arrangements for setting pay and remuneration

StreetGames is committed to ensuring that we pay our staff fairly and in a way which ensures we attract and retain the right skills to have the greatest impact in delivering our charitable objectives. Delivery of StreetGames' charitable vision and purpose is primarily dependent on our staff and employee costs are the largest single element of charitable expenditure.

The Trustees (who are also the Board of Directors) consider themselves, the CEO and the Executive Management Team (as listed on Page 49) to comprise the key management personnel of the charity, in charge of directing and controlling, running and operating the Charity on a day-to-day basis. In accordance with the Charities SORP, the Companies Act 2006, and the Charities Act 2011, StreetGames discloses the following:

- all payments to trustees (no trustees receive 'pay'),
- the total amount of employee benefits (including employer pension contributions) received by key management personnel for their services to the charity (note 12.1)
- the number of staff in receipt of more than £60,000 (3 members of staff earned more than £60,000 in the year and their earnings in bands of £10,000 are presented in note 12.1 to the financial statements)
- pensions and other benefits.

Trustees' Annual Report

For the year ended 31 March 2017

The board approves the annual percentage payroll increase for all staff (including senior management) taking into account CPI as at 30 September for the previous year. In line with this policy, in 2016/17 Trustees did not award a cost of living uplift as the CPI in the year to 30 September 2015 was negative. The Chair carries out an annual performance appraisal of the CEO and determines the award of any bonus which may be payable as a result.

Financial Review

Total income for the year was £7,215,574, which represents a decrease on 2015/6 (£8,595,630). Sport England continues to be our major funder and the final year of our current Sport England-funded Doorstep Sports Club programme was designed to taper away as partner projects move towards sustainability of provision. This funding stream therefore fell accordingly from £6.005m in 2015/6 to £4.072m in 2016/7. A new programme of activity has been designed with Sport England for the 2017/8 financial year, based on a £3.5m funding package.

Our work with Sport England continues to be supplemented by partnerships with a variety of other statutory and commercial organisations. Our core activity in Wales, funded by the Welsh Government and Sport Wales, has been augmented by an additional programme delivering women and girls' sport over the period 2015-7. We have delivered 6 contracts (worth £144,000) of our successful Let's Get Physical programme, which works with primary school children (2015/6 £98,000). Funding from Coca-Cola has also supported Parklives, a programme of summer activities in neighbourhood parks.

In line with the slight decrease in income, our expenditure in 2016/7 was also lower than in the previous financial year. We only plan to undertake programme activity in line with funding received and continue to push for full cost recovery on all projects where possible. However, it is not always possible to achieve full recovery of all management and overhead costs and 2016/17 saw the first full year of activity within our trading company, Doorstep Sport Trading Ltd. As a wholly-owned subsidiary, all surpluses are reinvested into the charity in order to contribute to delivery of our primary purpose and, as a result, we have delivered a consolidated net increase in free reserves for the year of £122,022 (2015/6: £50,479).

Major funders for the year 2016/17 were:

Sport England	£4,400,994
Sport Wales	£476,939
Welsh Government	£280,000
Coca-Cola	£149,659
European Union (Youth Across Borders Project)	£74,920
Derbyshire Police and Crime Commissioner	£151,300
Greater London Authority	£146,716
John Lyon's Charity	£40,000
City Bridge Trust	£15,658

Principal Risks and Uncertainties

The trustees have a risk management strategy which puts in place procedures to:

- integrate risk management into the culture of StreetGames
- manage risk in accordance with best practice
- fully document major threats and opportunities
- clearly identify risk exposures
- implement cost effective actions to reduce risks
- ensure conscious and properly evaluated risk decisions

Both the Audit and Finance and Fundraising Committees undertake a detailed review on a quarterly basis of the principal risks and uncertainties facing the charity and its subsidiary DST Ltd.

As at March 2017 this work identified four key strategic risks for the charity:

- A reduction in national lottery funding or a change in the strategic priorities and approaches of major funders such as Sport England. In order to mitigate this risk we work closely with senior colleagues in Sport England and Sport Wales, amongst others, to build up a strong partnership, sharing outcomes, impact, insight and learning across our major programmes. In addition, exploration of other potential avenues of commercial and grant-funding is underway along with development of income generation opportunities through our Trading Company. We are also working to identify and pursue new areas of raising funds, including social investment, campaigns (Fit and Fed) and closer working with a number of large grant funders.

Trustees' Annual Report

For the year ended 31 March 2017

- The non-statutory nature of sport and leisure activity means that austerity measures imposed on local authorities continue to have a significant impact on the activities of partners. In order to mitigate this StreetGames proactively scans government spending controls on community sport and the impact on activity at local level. We ensure that advocacy and fundraising support is in place for local projects through network Co-ordinators, Doorstep Sports Advisors and the national team. We monitor the position closely with all StreetMarked projects, provide a regular 'funding opportunities' email service together with financial sustainability support to DSCs through specialist fundraising Doorstep Sport Advisors and Sustainability workshops using our new Development Tool. Our increasing understanding of Trust landscape will support the Network now and in the future. In addition new funding avenues such as social investment are being explored.
- Reduction in funding to NGBs may mean their priorities may move away from disadvantaged young people who are considered 'hard to reach'. StreetGames has shared data on participation by disadvantaged young people with NGBs to encourage conversations about how we might jointly address the challenges of them being regular players, prioritising sports that are important to our young people and where there is scope for impact. Reports on progress with DSCs and other programmes have been shared with NGBs to demonstrate what works.
- A potential shift in approach to 'partner neutral' commissioning may reduce core support to organisations such as StreetGames. We continue to monitor the political environment to ensure StreetGames retains its cross-party support and our record of delivering commitments to major funders including Sport England puts us in a strong position. We will ensure that strong funding bids are constructed to future Sport England investment rounds and support our Network to do the same

Reserves Policy

As at 31st March 2017 the free reserves requirement - in accordance with our stated policy - was £804,481. After deducting £24,730, representing fixed assets, actual free reserves were £668,742. There was therefore a shortfall on unrestricted funds of £135,739. Whilst this situation is not ideal, this shortfall is much reduced on the position as it was in March 2016 due to a surplus on activity of £122,022 during 2016/7. The trustees continue to

monitor the position closely and consider that adequate resources are available to fund activities for the foreseeable future, despite the challenging environment. Plans to address the shortfall and to relieve the pressure on unrestricted funds continue to be focused on three key areas:

- Raising new unrestricted income, with particular emphasis on expanding on the work of our training academy to deliver commercial opportunities through our trading company Doorstep Sport Trading Ltd.
- Becoming more efficient and undertaking cost reduction measures where appropriate.
- Ensuring effective cost recovery on project activity.

Plans for the Future

Following the successful delivery of the £20m Doorstep Sport Club programme during 2013-17, on time, on target and on budget, 2017-21 will focus upon spreading and embedding the lessons learned within the programme.

Our vision for 2017-21 is:

'To mobilise the power of sport and physical activity to improve the lives of disadvantaged children, young people and the communities they live in'

Our mission remains to **Change Sport, Change Communities and Change Lives.**

With the challenging financial climate for the organisations StreetGames supports, a significant focus for our work during 2017-21 will be on finding ways to sustain local doorstep sport and help the organisations that deliver to become more sustainable. We will deploy the skills and expertise of our Doorstep Sport Advisors in England, Wales and Scotland to help our Network with finding funds, partners and resources. We will continue to develop our national work in a range of policy areas including physical and mental health, community safety and employability in order to release resources for local delivery. We will use the Lessons of the Doorstep Sport Club programme to influence the thinking and planning of organisations involved in delivery of the Sport England Local Delivery Pilots.

We will invest the funds that we receive from supporters including Sport England, Sport Wales and the Welsh Government, both in sustaining local activity provision and in growing the ability of our Network to provide the right activity for new participants including girls, families, those who were previously inactive and young

Trustees' Annual Report

For the year ended 31 March 2017

people with disabilities. We will also seek to develop collaborations at both a local and national level that broaden the reach of our work, including work with the Housing Associations Charitable Trust (HACT) and The Local Trust.

We will enhance these local sport and physical activity sessions with a range of activities including residential for young volunteers, our Summer Camp connected to the World Para Athletics Championships, ParkLives with StreetGames and Pop-Up clubs in sports including rugby and StreetGolf.

We will build upon the early success of the Fit and Fed campaign across the UK. Our target is to engage over 100 organisations in Fit and Fed delivery during Summer 2017, providing over 7500 children and young people with activity that addresses the troubling issues of holiday hunger, isolation and inactivity.

We will further develop our work on youth volunteering and employability. We will offer young people the opportunity to access full-time volunteering opportunities in both England and Wales to develop their skills and confidence. We will explore opportunities for younger children to get involved in volunteering and grow our work with girls in leadership and volunteering. We will deliver the training required for young people to access the new Trailblazer Apprenticeships linking community, sport and health.

We will also begin the development of a new Fundraising Strategy to reduce our reliance on public sector investment over time.

Fundraising Policy

The focus of our fundraising activity is such that no general solicitations are undertaken by telephone, door-to-door or in the street. We do not engage the services of any professional fundraiser or commercial participant. We abide by the Fundraising Standards Board's Fundraising Code of Practice and the FRSB's Fundraising Promise. We Are Committed to high standards throughout our fundraising activity: we are clear about who we are, what we do and how gifts are used. We respect the rights, dignities and privacy of our supporters and beneficiaries and comply with relevant laws including those that apply to data protection, health and safety, and the environment. No complaints have been received about our fundraising activity during the year.



Trustees' Annual Report

For the year ended 31 March 2017

Grant making policy

From time to time StreetGames receives awards from funding bodies which it distributes in turn to organisations delivering activity in local communities. The distribution of these amounts is carried out in accordance with the specific terms of the agreement with any ultimate funding body. A dedicated team of staff is in place to ensure that activity planned and delivered by third party organisations complies with relevant eligibility criteria. In 2016-17 StreetGames made grants of £2,493,964, representing 41% of total charitable expenditure.

Disclosure of information to auditors

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of the information.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and financial statements in accordance with applicable laws and the United Kingdom Generally Accepted Accounting Practice including FRS 102.


Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and which enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Auditors

During the year Crowe Clark Whitehill LLP were appointed Auditors and are deemed to be re-appointed in accordance with Section 487(2) of the Companies Act 2006.



19th October 2017

On behalf of the Board
Dawn Cole
Company Secretary

Independent auditors' report

To the members and trustees of StreetGames

We have audited the financial statements of StreetGames UK for the year ended 31 March 2017 which comprise the Consolidated Statement of Financial Activities, the Consolidated Balance Sheet, the Cash Flow Statement and Consolidated Cash Flow Statement and the related notes numbered 1 to 26.

The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006 and to the charitable company's trustees as a body, in accordance with section 154 of the Charities Act 2011 and section 44(1c) of the Charities and Trustee Investment (Scotland) Act 2005. Our audit work has been undertaken so that we might state to the charitable company's members and trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company, the company's members as a body and the charitable company's trustees as a body for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of trustees and auditor

As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purpose of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view.

We have been appointed as auditor under section 151 of the Charities Act 2011, under section 44(1c) of the Charities and Trustees Investment (Scotland) Act 2005 and under the Companies Act 2006 and report in accordance with regulations made under those Acts.

Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's Ethical Standards for Auditors

Scope of the audit of the financial statements

An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of: whether the accounting policies are appropriate to the charitable company's circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the trustees; and the overall presentation of the financial statements.

In addition, we read all the financial and non-financial information in the Trustees' Annual Report to identify material inconsistencies with the audited financial statements and to identify any information that is apparently materially incorrect based on, or materially inconsistent with, the knowledge acquired by us in the course of performing the audit. If we become aware of any apparent material misstatements or inconsistencies we consider the implications for our report.

Opinion on financial statements

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2017 and of the group's incoming resources and application of resources, including its income and expenditure, for the year then ended
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice
- have been prepared in accordance with the requirements of the Companies Act 2006, the Charities Act 2011 and the Charities and Trustee Investment (Scotland) Act 2005 and Regulations 6 and 8 of the Charities Accounts (Scotland) Regulations 2006 (amended).

Independent auditors' report

To the members and trustees of StreetGames

Opinion on other matter prescribed by the Companies Act 2006

In our opinion based on the work undertaken in the course of our audit:

- the information given in the Trustees Annual Report for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Trustees Annual Report has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Companies Act 2006 or the Charities Accounts (Scotland) Regulations 2006 (as amended) requires us to report to you if, in our opinion:

- the parent charitable company has not kept adequate accounting records; or
- the parent charitable company financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to prepare the financial statements in accordance with the small company's regime and take advantage of the small company's exemption from the requirement to prepare a strategic report in preparing the Trustees Annual Report.


Vicky Szulist
Senior Statutory Auditor

For and on behalf of
Crowe Clark Whitehill LLP
Statutory Auditor
The Lexicon
Mount Street
Manchester
M2 5NT

28th November 2017

Financial Statements

For the year ended 31 March 2017

StreetGames UK

CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES

(incorporating an income and expenditure account), For the year ended 31 March 2017

		Unrestricted Funds 2017	Restricted Funds 2017	Total Funds 2017	Total Funds 2016
INCOME	Note	£	£	£	£
Donations and legacies	3	115,452	-	115,452	34,537
Other trading activities	4	257,479	-	257,479	243,326
Investment income	6	3,145	-	3,145	8,605
Charitable Activities	7	50,117	6,789,381	6,839,498	8,309,162
TOTAL INCOME		426,193	6,789,381	7,215,574	8,595,630
RESOURCES EXPENDED					
Bidwriting and raising funds	8	188,252	169,996	358,248	342,490
Charitable activities	8	80,573	6,048,742	6,129,315	8,202,661
TOTAL RESOURCES EXPENDED		268,825	6,218,738	6,487,563	8,546,151
NET INCOME RESOURCES BEFORE TRANSFERS		157,368	570,643	728,011	50,479
Transfers		(35,346)	35,346	-	-
NET MOVEMENT IN FUNDS	20	122,022	605,989	728,011	50,479
TOTAL FUNDS AT 1 APRIL 2016	20	571,405	-	571,405	520,926
TOTAL FUNDS AT 31 MARCH 2017	20	693,427	605,989	1,299,416	571,405

The Consolidated Statement of Financial Activities includes all gains and losses recognised in the year.

All activities relate to continuing activities.

The notes on pages 30 to 47 form part of these financial statements.

Financial Statements

For the year ended 31 March 2017

StreetGames UK CONSOLIDATED BALANCE SHEET As at March 2017

		Group 2017	Group 2016	Charity 2017	Charity 2016
	Note	£	£	£	£
FIXED ASSETS					
Tangible fixed assets	15	24,730	39,951	24,730	39,951
Investments	16	-	-	1	1
TOTAL FIXED ASSETS		24,730	39,951	24,731	39,952
CURRENT ASSETS					
Debtors	17	734,394	471,095	847,177	508,397
Cash at bank and in hand		1,729,767	1,679,618	1,531,332	1,605,715
TOTAL CURRENT ASSETS		2,464,161	2,150,713	2,378,509	2,114,112
CREDITORS:					
Amounts falling due within one year	18	(1,189,475)	(1,613,799)	(1,103,824)	(1,577,199)
NET CURRENT ASSETS		1,274,686	536,914	1,274,685	536,913
TOTAL ASSETS LESS CURRENT LIABILITIES		1,299,416	576,865	1,299,416	576,865
CREDITORS:					
Amounts falling due after more than one year	19	-	(5,460)	-	(5,460)
NET ASSETS	21	1,299,416	571,405	1,299,416	571,405
CHARITY FUNDS					
Unrestricted - General funds	20,21	693,427	571,405	693,427	571,405
Restricted funds	20,21	605,989	-	605,989	-
TOTAL CHARITY FUNDS		1,299,416	571,405	1,299,416	571,405

These accounts have been prepared in accordance with the provisions of the small companies' regime within Part 15 of the Companies Act 2006.

The financial statements were approved and authorised for issue by the Trustees on 19th October 2017 and signed on their behalf by:



Ms Amanda Sater
Director

The notes on pages 30 to 47 form part of these financial statements.

Financial Statements

For the year ended 31 March 2017

StreetGames UK

CASH FLOW STATEMENT

AND CONSOLIDATED CASH FLOW STATEMENT

For the year ended 31 March 2017

		Group 2017	Group 2016	Charity 2017	Charity 2016
Note	£	£	£	£	£
Cash flows from operating activities					
Net cash provided by operating activities		53,222	(231,422)	(71,297)	(305,312)
Cash flows from investing activities					
Net cash provided by investing activities	24	(3,073)	3,655	(3,086)	3,642
Cash flows from financing activities					
Net cash provided by financing activities		-	-	-	-
Increase/(decrease) in cash and cash equivalents in the year		50,149	(227,767)	(74,383)	(301,670)
Cash and cash equivalents at the beginning of the year		1,679,618	1,907,385	1,605,715	1,907,385
Cash and cash equivalents at the end of the year.		1,729,767	1,679,618	1,531,332	1,605,715

NET CASH FLOW FROM OPERATING ACTIVITIES

	Group 2017	Group 2016	Charity 2017	Charity 2016
	£	£	£	£
Net income/(expenditure) for the reporting period	728,011	50,479	728,011	50,479
Adjusted for:				
Interest receivable	(3,145)	(8,605)	(3,132)	(8,593)
Depreciation charges	21,439	23,646	21,439	23,646
Release of deferred capital grant	(8,190)	(2,730)	(8,190)	(2,730)
(Increase)/Decrease in debtors	(263,299)	(4,546)	(338,780)	(41,848)
Increase/(Decrease) in creditors	(421,594)	(289,666)	(470,645)	(326,266)
Net cash provided by / (used in) operating activities	53,222	(231,422)	(71,297)	(305,312)

ANALYSIS OF CASH AND CASH EQUIVALENTS

	Group 2017	Group 2016	Charity 2017	Charity 2016
	£	£	£	£
Cash at bank	1,729,767	1,679,618	1,531,332	1,605,715

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2017

1. ACCOUNTING POLICIES

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

1.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with accounting and reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) – (Charities SORP (FRS102)), The Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) and the Companies Act 2006.

StreetGames UK meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

1.2 Consolidated financial statements

The financial statements consolidate the results of the charity and its wholly owned subsidiary Doorstep Sport Trading Ltd on a line by line basis. A separate Statement of Financial Activities and Income and Expenditure Account for the charity has not been presented because StreetGames UK has taken advantage of the exemption afforded by section 408 of the Companies Act 2006.

1.3 Company status

The Charity is a company limited by guarantee. The Trustees of the company are the Trustees named on page 1. In the event of the Charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the Charity.

1.4 Currency and rounding

The financial statements are prepared in sterling, which is the functional currency of the charity, and monetary amounts in these financial statements are rounded to the nearest £.

1.5 Going concern

The trustees have reviewed the forecasts and budgets for the twelve months to 31 March 2018 formally and at a high level from 1 April 2018 to 12 months from the date of signing these accounts and are confident that the charity is a going concern.

1.6 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors which have been received by the Charity for specific purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

1.7 Incoming resources

All incoming resources are included in the Statement of Financial Activities when the Charity is legally /contractually entitled to the income and the amount can be quantified with reasonable accuracy.

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant. Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Income from government and other grants, whether 'capital' or 'revenue', is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Financial Statements

For the year ended 31 March 2017

StreetGames UK NOTES TO THE FINANCIAL STATEMENTS For the year ended 31 March 2017

Where income is received with requirements that it is to be used in future accounting periods, the income is deferred until those periods.

Incoming resources from charitable activities relate to grants specifically for the provision of goods and services for beneficiaries.

Income from investments is included in the year in which it is receivable.

1.8 Resources expended

Expenditure is recognised when it is incurred and is reported gross of related income in the following bases:

Cost of generating funds comprises the costs associated with attracting voluntary income and the costs of operating for fundraising purposes.

Charitable expenditure comprises direct expenditure including direct staff costs attributable to the Charity's activities. Where costs cannot be directly attributed, they have been allocated to activities on a basis consistent with the use of resources as detailed below.

Governance costs include those costs incurred in the governance of the Charity's assets and are associated with constitutional and statutory requirements.

Support costs include the central functions and have been allocated to activity cost categories on the basis of staff time.

Each year a transfer from the surplus unrestricted funds is made to clear the restricted funds deficit.

1.9 Tangible fixed assets and depreciation

All assets costing more than £400 are capitalised.

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Improvements to leasehold property	-	Over the remaining term of the lease
Fixtures & fittings	-	25% p.a. straight line
Computer equipment	-	25% p.a. straight line

A review for impairment of a fixed asset is carried out if events or changes in circumstances indicate that the carrying value of any fixed asset may not be recoverable. Shortfalls between the carrying value of fixed assets and their recoverable amounts are recognised as impairments. Impairment losses are recognised in the statement of financial activities.

1.10 Leasing and hire purchase

Assets obtained under hire purchase contracts and finance leases are recognised as tangible fixed assets. Assets acquired by finance lease are depreciated over the shorter of the lease term and their useful lives. Assets acquired by hire purchase are depreciated over their useful lives. Finance leases are those where substantially all of the benefits and risks of ownership are assumed by the company. Obligations under such agreements are included in creditors net of the finance charge allocated to future periods. The finance element of the rental payment is charged to the Statement of Financial Activities so as to produce a constant periodic rate of charge on the net obligation outstanding in each year.

1.11 Financial instruments

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

1.12 Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount.

StreetGames UK
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2017

1.13 Operating leases

Rentals applicable to operating leases where substantially all of the benefits and risks of ownership remain with the lessor are charged to the Statement of Financial Activities as incurred.

1.14 Pension contributions

The pension costs charged in the financial statements represent the contributions payable by the charity during the year. The pension liability and expense are charged to activities on the basis of staff time allocated for relevant employees. The allocation between restricted and unrestricted funds is in line with the classification of expenditure for each activity.

1.15 Company Information

StreetGames UK is a company limited by guarantee (company number 5384487) and is incorporated in the United Kingdom. For details of the registered office, please refer to the Legal and Administrative Information on page 48 and 49.

1.16 Charitable activity

The Charity has eight charitable activities in the year. These charitable activities support the purposes of the charity, as detailed in the Trustees report.

1.17 Critical accounting judgements and key sources of estimation uncertainty

In the application of the entity's accounting policies which are described on pages 30, 31 and 32, the Trustees are required to make judgments, estimates, assumptions about the carrying value of assets and liabilities that are not readily apparent from other sources. The estimates and underlying assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on-going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects the current and future periods.

In the view of the Trustees, no assumptions concerning the future or estimation uncertainty affecting assets and liabilities at the balance sheet date are likely to result in a material adjustment to their carrying amounts in the next financial year.

Financial Statements

For the year ended 31 March 2017

StreetGames UK NOTES TO THE FINANCIAL STATEMENTS For the year ended 31 March 2017

2. FINANCIAL PERFORMANCE OF THE CHARITY

		Total 2017 £	Total 2016 £
Income	6,828,710		8,492,269
Gift Aid from Subsidiary	<u>196,169</u>		<u>22,867</u>
Total Income		<u>7,024,879</u>	8,515,136
Expenditure on Bidwriting and Raising Funds	(145,774)		(288,589)
Expenditure on Charitable Activities	<u>(6,151,094)</u>		<u>(8,176,068)</u>
		<u>(6,296,868)</u>	<u>(8,464,657)</u>
Net Income		728,011	50,479
Total Funds Brought Forward		<u>571,405</u>	<u>520,926</u>
Total Funds Carried Forward		<u>1,299,416</u>	<u>571,405</u>
Represented by:			
Restricted Income Funds		605,989	-
Unrestricted Income Funds		<u>693,427</u>	<u>571,405</u>
Total Funds		<u>1,299,416</u>	<u>571,405</u>

3. DONATIONS AND LEGACIES

	Unrestricted Funds 2017 £	Restricted Funds 2017 £	Total Funds 2017 £	Total Funds 2016 £
Raising Funds	<u>115,452</u>	-	<u>115,452</u>	34,537
	<u>115,452</u>	-	<u>115,452</u>	<u>34,527</u>

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds 2017 £	Restricted Funds 2017 £	Total Funds 2017 £	Total Funds 2016 £
Fundraising events	71,300	-	71,300	63,748
Training courses	184,403	-	184,403	167,351
Sale of merchandise	<u>1,776</u>	-	<u>1,776</u>	<u>12,227</u>
	<u>257,479</u>	-	<u>257,479</u>	<u>243,326</u>

Total income from fundraising combining donations and fundraising events is £186,752 (2016: £98,288).

Financial Statements

For the year ended 31 March 2017

StreetGames UK NOTES TO THE FINANCIAL STATEMENTS For the year ended 31 March 2017

5. FINANCIAL PERFORMANCE OF THE SUBSIDIARY

Included within other trading activities are results the wholly owned trading subsidiary Doorstep Sport Trading Ltd (company number 9774224). Doorstep Sport Trading Ltd is incorporated in the United Kingdom and pays all of its profits to the charity under the gift aid scheme.

	Total 2017 £	Total 2016 £
Turnover	386,848	103,350
Cost of Sales & Administration Costs	(190,692)	(80,495)
Interest Receivables	<u>13</u>	<u>12</u>
Net Profit	196,169	22,867
Amount gift aided to the charity	<u>(196,169)</u>	<u>(22,867)</u>
Retained Earnings in the subsidiary	-	-
The assets and liabilities of the subsidiary were:		
Current assets	278,620	102,853
Current liabilities	(278,619)	(102,852)
Total net assets	<u>1</u>	<u>1</u>
Aggregate share capital and reserves	<u>1</u>	<u>1</u>

6. INVESTMENT INCOME

	Unrestricted Funds 2017 £	Restricted Funds 2017 £	Total Funds 2017 £	Total Funds 2016 £
Interest receivable	<u>3,145</u>	<u>-</u>	<u>3,145</u>	<u>8,605</u>

7. CHARITABLE ACTIVITIES

Group and Charity	Unrestricted Funds 2017 £	Restricted Funds 2017 £	Total Funds 2017 £	Total Funds 2016 £
Fundraising	-	155,073	155,073	143,642
Doorstep Sport Clubs	-	4,776,912	4,776,912	6,200,455
Work Readiness & Apprenticeships	-	290,530	290,530	721,695
Events	50,117	34,705	84,822	328,343
Health & Community Safety	-	448,604	448,604	402,175
Widening Participation	-	795,919	795,919	451,731
Holiday Programmes	-	240,159	240,159	-
Governance	-	47,479	47,479	61,121
	<u>50,117</u>	<u>6,789,381</u>	<u>6,839,498</u>	<u>8,309,162</u>

Financial Statements

For the year ended 31 March 2017

StreetGames UK NOTES TO THE FINANCIAL STATEMENTS For the year ended 31 March 2017

Note

As at 31st March the company has reviewed the classifications used for charitable activities and made the following changes to clarify the type of activity undertaken:

'Volunteers' was incorporated into 'Work Readiness and Apprenticeships';

Training & NGBs was incorporated into 'Doorstep Sport Clubs', and;

'Wales & Scotland' was split between 'Doorstep Sport Clubs' and 'Work Readiness and Apprenticeships' on an actual income basis.

Furthermore, two new charitable activities have been incorporated: Holiday programmes and Widening Participation.

8.1 RESOURCES EXPENDED

a. Bidwriting and Raising Funds

	Unrestricted Funds			Restricted		Total Funds 2016 £
	Fundraising 2017 £	Trading Activities 2017 £	Total 2017	Fundraising 2017 £	Total Funds 2017 £	
Direct expenditure						
- Staff costs	26,520	51,718	78,238	109,532	187,770	131,469
- Travel & Subsistence	483	11,066	11,549	11,157	22,706	24,058
- Other Project Costs	19,618	26,018	45,636	21,245	66,881	130,278
- Premises & Office Costs	269	1,804	2,073	-	2,073	4,435
- PR & Marketing	-	-	-	-	-	781
Support costs						
- Central staff costs	8,845	14,614	23,459	14,121	37,580	17,240
- Central travel costs	2,173	2,244	4,417	2,173	6,590	3,233
- Premises & office costs	9,775	9,119	18,894	9,775	28,669	21,802
- PR & marketing	1,446	1,446	2,892	1,446	4,338	6,215
- Staff recruitment/training	547	547	1,094	547	1,641	2,979
	<u>69,676</u>	<u>118,576</u>	<u>188,252</u>	<u>169,996</u>	<u>358,248</u>	<u>342,490</u>

b. Charitable Activities

	Unrestricted		Total Funds 2016 £
	Events £	Total Funds 2017 £	
Direct Costs			
- Staff costs	2,800	2,800	-
- Other Project Costs	71,671	71,671	3,997
Support Costs			
- Central staff costs	2,989	2,989	347
- Central travel costs	435	435	-
- Premises & office costs	1,955	1,955	150
- PR & marketing	723	723	-
	<u>80,573</u>	<u>80,573</u>	<u>4,494</u>

StreetGames UK

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2017

8.2 Restricted Funds

	Doorstep Sport £	Work Readiness & Apprenticeship Programmes £	Widening Participation £	Events £	Community Safety £	Health & Safety £	Holiday Programmes £	Governance £	Total 2017 £	Total 2016 £
Costs Related Directly to Activities										
Staff Costs	1,112,026	33,404	94,302	31,738	117,855	17,872	21,384	17,872	1,428,581	1,502,726
Regional Network Support	378,160	2,340	34,243	-	1,658	-	-	-	416,401	547,276
Travel & Subsistence Grants to Delivery Organisations	149,379	10,920	13,160	4,625	20,068	4,939	2,307	4,939	205,398	220,921
Other Project Costs	2,289,679	44,205	150,380	-	9,200	-	-	-	2,493,464	3,531,662
Premises & Office Costs	165,197	135,972	144,496	53,558	185,854	2,274	20,114	2,274	707,465	1,212,671
PR & Marketing	22,691	2,266	6,818	360	1,084	2,562	-	2,562	35,781	55,129
Research Work	6,030	2,010	20,508	-	-	-	-	-	28,548	100,781
Monitoring & Evaluation	36,771	-	22,397	-	-	-	-	-	59,168	136,521
Trustee Recruitment & Development	43,640	-	-	-	-	-	-	-	43,640	93,890
Audit Fees	-	-	-	-	-	514	-	514	514	17,062
	-	-	-	-	-	17,569	-	17,569	17,569	14,300
	4,203,573	231,117	486,304	90,281	335,719	45,730	43,805	45,730	5,436,529	7,432,939
Support Costs										
Central Staff Costs	240,824	19,459	7,740	4,749	21,883	13,718	7,920	13,718	316,293	372,891
Central Travel & Subsistence	24,780	869	869	869	6,528	2,173	435	2,173	36,523	40,069
Premises & Office Costs	113,471	3,910	3,910	3,910	29,478	9,775	1,955	9,775	166,409	209,945
PR & Marketing	52,794	1,446	723	723	10,848	-	723	-	67,257	118,096
Staff Recruitment & Development	20,256	547	274	274	4,106	-	274	-	25,731	24,227
	452,125	26,231	13,516	10,525	72,843	25,666	11,307	25,666	612,213	765,228
	4,655,698	257,348	499,820	100,806	408,562	71,396	55,112	71,396	6,048,742	8,198,167

StreetGames UK NOTES TO THE FINANCIAL STATEMENTS For the year ended 31 March 2017

Restricted	Fundraising £	Doorstep Sport £	Work Readiness & Apprenticeship Programmes £	Widening Participation £	Events £	Health £	Holiday Programmes £	Governance £	Restricted Total 2017 £	Restricted Total 2016 £	
											£
Support costs have been allocated to activities as follows:											
Central Staff Costs	14,121	240,824	19,459	7,740	4,749	21,883	7,920	13,718	330,414	372,891	
Central Travel & Subsistence	2,173	24,780	869	869	869	6,528	435	2,173	38,696	40,069	
Premises & Office Costs	9,775	113,471	3,910	3,910	3,910	29,478	1,955	9,775	176,184	209,945	
PR & Marketing Staff Recruitment & Development	1,446	52,794	1,446	723	723	10,848	723	-	68,703	118,096	
Staff	547	20,256	547	274	274	4,106	274	-	26,278	24,227	
Total support costs	28,062	452,125	26,231	13,516	10,525	72,843	11,307	25,666	640,275	765,228	
Support costs have been allocated to activities as follows:											
Central Staff Costs	8,845	14,614	2,989	26,448		17,587			356,862	390,478	
Central Travel & Subsistence	2,173	2,244	435	4,852		3,233			43,548	43,302	
Premises & Office Costs	9,775	9,107	1,955	20,837		21,952			197,021	231,897	
PR & Marketing Staff Recruitment & Development	1,446	1,446	723	3,615		6,215			72,318	124,311	
Staff	547	547	-	1,094		2,979			27,372	27,206	
Total support costs	22,786	27,958	6,102	56,846		51,966			697,121	817,194	

Financial Statements

For the year ended 31 March 2017

StreetGames UK NOTES TO THE FINANCIAL STATEMENTS For the year ended 31 March 2017

10. Analysis of Grants

Included within expenditure above are grants as follows:

	2017 £	2016 £
Activity:		
- Doorstep Sports Clubs	2,173,279	3,554,162
- Health – Us Girls programmes	266,780	164,142
- Health and Community Safety	9,200	17,500
- Work Readiness & Apprenticeships	44,205	98,940
Total of grants given out	<u>2,493,464</u>	<u>3,834,744</u>
Support costs in relation to the grant making activities	152,674	155,561
	<u>2,646,138</u>	<u>3,990,305</u>

All grants were made to institutions and there were no material grants awarded to institutions in the year ended 31 March 2017. Two material grants were awarded in the year ended 31 March 2016 to Access Sport and Street League of £120,500 and £67,500 respectively.

11. NET INCOME/EXPENDITURE FOR THE YEAR

This is stated after charging:

	2017 £	2016 £
Depreciation and other amounts written off tangible fixed assets	21,439	23,646
Release of Deferred Capital Grants	(8,190)	(2,730)
Auditors remuneration		
- Audit fees	17,674	14,300
- Non audit services	2,719	2,400
	<u>33,642</u>	<u>37,616</u>

12.1 STAFF COSTS

Employment costs:

	2017 £	2016 £
Wages and salaries	1,661,441	1,698,654
Social security costs	154,495	158,318
Pension costs	77,009	84,240
	<u>1,892,945</u>	<u>1,941,212</u>

Included in the £1,892,945 costs are non-statutory/non-contractual severance payments, totaling £42,455 (2016: £23,680). Individually the payments were £20,000, £7,169, £6,165, £4,639, £2,493 and £1,989.

The number of employees whose total employee benefits (excluding pension costs) exceeded £60,000 fell within the following bands:

	2017 No.	2016 No.
£60,001 to £70,000	1	1
£70,001 to £80,000	1	2
£80,001 to £90,000	1	1

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For the year ended 31 March 2017

StreetGames UK NOTES TO THE FINANCIAL STATEMENTS For the year ended 31 March 2017

12.2 NUMBER OF EMPLOYEES

The average monthly numbers of employees (excluding trustees) during the year was as follows:

	2017 No.	2016 No.
Fundraising	2	2
Trading Activities	2	2
Doorstep Sport Clubs	31	32
Work Readiness & Apprenticeship Programmes	2	5
Widening Participation	5	4
Events	2	3
Health & Community Safety	3	3
Holiday Programmes	1	0
Governance	1	1
	<u>49</u>	<u>52</u>

12.3 TRUSTEES' EMOLUMENTS

The trustees are entitled to reclaim reasonable out of pocket expenses. During the period four (2016: eight) trustees reclaimed £1,028 (2016: £1,454) in respect of travel and other expenses. None of the trustees have received remuneration or other benefits from employment with the charity or any related entities.

12.4 KEY MANAGEMENT PERSONNEL

The key management personnel of the parent company comprise the trustees and the executive management team as listed on page 1. The total amount of employee benefits (including employer pension contributions) received by key management personnel for their services to the charity was £472,976 (2016: £501,010).

The key management personnel of the group comprise the trustees and the executive management team as listed on page 1. The total amount of employee benefits (including employer pension contributions) received by key management personnel for their services to the group was £472,976 (2016: £501,010).

13. PENSION COSTS

The company operates a defined contribution pension scheme in respect of the staff. The scheme and its assets are held by independent managers. The pension charge represents contributions due from the company and was as follows:

	2017 £	2016 £
Pension costs	<u>77,009</u>	<u>84,240</u>

One employee (who received emoluments of over £80,000) received contributions of £8,993 (2016: £8,993) towards pension costs. The expense has been recognised within support costs and the split between restricted and unrestricted funds is £7,644 (2016: £7,644) and £1,349 (2016: £1,349) respectively. No amounts (2016: £nil) were outstanding as at 31 March 2017.

14. TAXATION

The charity's activities fall within the exemptions afforded by the provisions of the income and Corporation Taxes Act 1988. All taxable trading profits generated by the subsidiary have been donated to the parent company as charitable income, fully eliminating the corporation tax liability.

Financial Statements

For the year ended 31 March 2017

StreetGames UK NOTES TO THE FINANCIAL STATEMENTS For the year ended 31 March 2017

15. TANGIBLE FIXED ASSETS

Group & Charity

	Improvements to leasehold property £	Fixtures, fittings and equipment £	Computer Equipment £	Total £
Cost				
At 1 April 2016	13,553	45,606	60,736	119,895
Additions	-	-	6,218	6,218
At 31 March 2017	<u>13,553</u>	<u>45,606</u>	<u>66,954</u>	<u>126,113</u>
Depreciation				
At 1 April 2016	8,356	26,034	45,554	79,944
Charge for the year	4,647	8,636	8,156	21,439
At 31 March 2017	<u>13,003</u>	<u>34,670</u>	<u>53,710</u>	<u>101,383</u>
Net book value				
At 31 March 2017	<u>550</u>	<u>10,936</u>	<u>13,244</u>	<u>24,730</u>
At 31 March 2016	<u>5,197</u>	<u>19,572</u>	<u>15,182</u>	<u>39,951</u>

16. INVESTMENTS

The charity holds 1 ordinary share of £1 each in its wholly owned trading subsidiary company Doorstep Sport Trading Ltd (company number 9774224) which is incorporated in the United Kingdom. This is the only share allotted, called up and fully paid. The activities and results of Doorstep Sport Trading Ltd are summarised in note 4.

17. DEBTORS

	Group 2017 £	Group 2016 £	Charity 2017 £	Charity 2016 £
Due within one year:-				
Trade debtors	153,222	222,545	73,036	193,595
Other debtors	488	3,393	488	3,393
Prepayments and accrued income	580,684	245,157	580,684	245,157
Doorstep Sport Trading Ltd	-	-	192,969	66,252
	<u>734,394</u>	<u>471,095</u>	<u>847,177</u>	<u>508,397</u>

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For the year ended 31 March 2017

StreetGames UK NOTES TO THE FINANCIAL STATEMENTS For the year ended 31 March 2017

18. CREDITORS: Amounts falling due within one year

	Group 2017 £	Group 2016 £	Charity 2017 £	Charity 2016 £
Due within one year:-				
Trade creditors	702,843	754,926	688,162	752,804
Other taxes and social security	77,787	41,694	46,057	40,134
Other creditors	1,532	13,445	1,532	13,445
Accruals and deferred income	407,313	801,004	368,073	768,086
Deferred capital grants	-	2,730	-	2,730
	<u>1,189,475</u>	<u>1,613,799</u>	<u>1,103,824</u>	<u>1,577,199</u>

DEFERRED INCOME

	Group 2017 £	Group 2016 £
Deferred income at 1 April 2016	708,887	1,006,158
Released from previous years	(616,903)	(991,158)
Resources deferred in the year	194,062	693,887
Deferred income at 31 March 2017	<u>286,046</u>	<u>708,887</u>
Income has been deferred at the year end in respect of:		
Monies received in advance of project commencement	168,569	220,024
Monies received for ongoing projects yet to be completed	<u>117,477</u>	<u>488,863</u>
	<u>286,046</u>	<u>708,887</u>

19. CREDITORS: Amounts falling due after more than one year

	Group 2017	Group 2016	Charity 2017 £	Charity 2016 £
Deferred capital grants	-	5,460	-	5,460
	<u>-</u>	<u>5,460</u>	<u>-</u>	<u>5,460</u>

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For the year ended 31 March 2017

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NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2017

20. ANALYSIS OF CHARITABLE FUNDS

Analysis of movements in restricted and unrestricted funds

	Balance 1 April 2016 £	Incoming resources £	Resources expended £	Transfers £	Funds 31 March 2017 £
General fund	571,405	426,193	(268,825)	(35,346)	693,427
Sport England	-	4,400,994	(4,357,114)	17,718	61,600
Communities First	-	280,000	(297,628)	17,628	-
Sport Wales	-	125,000	(125,000)	-	-
ParkLives	-	149,659	(149,659)	-	-
Youth Leaders Across Borders	-	74,920	(74,920)	-	-
Pre-Apprenticeship Programme	-	24,125	(3,913)	-	20,212
Traineeships	-	48,435	(48,435)	-	-
Us Girls – London	-	146,716	(72,509)	-	74,207
Us Girls – European	-	227,737	(3,902)	-	223,835
Us Girls – Wales	-	351,939	(351,939)	-	-
Girls Football Project	-	40,000	(24,270)	-	15,730
Let's Get Physical	-	211,158	(206,631)	-	4,527
Youth Crime Reduction through Sport	-	94,650	(94,650)	-	-
Fit & Fed	-	240,159	(43,781)	-	196,378
Teaching Collaboration	-	62,900	(62,900)	-	-
Sport for Good	-	40,000	(40,000)	-	-
Rugby Union	-	37,683	(37,683)	-	-
Other Funds	-	233,306	(223,806)	-	9,500
	571,405	7,215,574	(6,487,563)	-	1,299,416

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For the year ended 31 March 2017

StreetGames UK NOTES TO THE FINANCIAL STATEMENTS For the year ended 31 March 2017

Name of unrestricted fund	Description, nature and purposes of the fund
General fund	The 'free reserves' after allowing for all designated funds.
Name of restricted fund	Description, nature and purposes of the fund
Sport England	Lottery grant to deliver the Doorstep Sports Club programme to increase sports participation amongst 14-25 year olds in areas of high deprivation.
Communities First	Funds from the Welsh Government to engage children and young people in Communities First areas in positive physical activities.
Community Sport Wales	Lottery funds from Sport Wales to increase the frequency of regular participation in sport, providing support to those where barriers to regular participation exist.
ParkLives	Funds from SA Coca-Cola Services NV to deliver the 'ParkLives with StreetGames' initiative.
Youth Leaders Across Borders	Grant from the EU Erasmus programme to deliver the Youth Leaders Across Borders Project.
Pre-Apprenticeship Programme	Grant from Comic Relief to run a pre-apprenticeship programme.
Traineeships	Funds from Creative Sport & Leisure Ltd to deliver modules for young people on traineeships.
Us Girls - London	Grants from the Greater London Authority, the Wembley National Stadium Trust, Brent Council and London Sport Ltd to increase the number of Londoners engaged in regular sport and physical activity.
Us Girls - European	Grant from the EU Erasmus programme to deliver the European Us Girls Project.
Us Girls - Wales	Lottery funds from Sport Wales to establish an 'Us Girls' movement across Wales as a means to address the female gender gap in regular sport participation.
Girls Football Project	Funds from the Football Association to create sustainable opportunities for inner city girls from minority groups to play football.
Let's Get Physical	Grants from local authorities for Birmingham, Coventry, Warwickshire, Lincolnshire, Sandwell, Maidstone, Kent, Brent, and from the Department of Health, to increase the physical activity of young people who are inactive and overweight.
Youth Crime Reduction through Sport	Grant from the Police and Crime Commissioner for Derbyshire Police to deliver neighbourhood based sports interventions to reduce demand in police service in response to youth crime and anti-social behaviour.

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For the year ended 31 March 2017

StreetGames UK NOTES TO THE FINANCIAL STATEMENTS For the year ended 31 March 2017

Fit & Fed	Funds from Coca-Cola Research Foundation to create a sustainable model for reducing retail food surplus by creating partnerships with community organisations to use the food to feed disadvantaged young people during school holidays.
Teaching Collaboration	Funds from Northumbria University to deliver Level 2 qualifications.
Sport for Good	Grant from the John Lyon's Charity to develop a community club support programme in North and West London.
Rugby Union	Funds from the Rugby Football Union to aid delivery of the sport to 14-25 year olds in disadvantaged communities.

	Balance 1 April 2015	Incoming resources	Resources expended	Transfers	Funds 31 March 2016
	£	£	£	£	£
General fund	520,926	286,468	(193,464)	(42,525)	571,405
Restricted funds	-	8,349,162	(8,391,687)	42,525	-
	520,926	8,635,630	(8,585,151)	-	571,405

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For the year ended 31 March 2017

StreetGames UK NOTES TO THE FINANCIAL STATEMENTS For the year ended 31 March 2017

21. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Restricted funds	Unrestricted funds	Total funds
		£	£
Fund balances at 31st March 2017 as represented by:			
Tangible fixed assets	-	24,730	24,730
Current assets	605,989	1,858,172	2,464,161
Current liabilities	-	(1,189,475)	(1,189,475)
Creditors of more than one year	-	-	-
	<u>605,989</u>	<u>693,427</u>	<u>1,299,416</u>
Fund balances at 31st March 2016 as represented by:			
Tangible fixed assets	-	24,730	24,730
Current assets	679,651	2,464,161	3,143,812
Current liabilities	(674,191)	(1,189,475)	(1,863,666)
Creditors of more than one year	(5,460)	-	(5,460)
	<u>-</u>	<u>1,299,416</u>	<u>1,299,416</u>

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StreetGames UK NOTES TO THE FINANCIAL STATEMENTS For the year ended 31 March 2017

22. RELATED PARTY TRANSACTIONS

The following transactions with related parties occurred in the year ended 31 March 2017:

Trustee/Senior Management	Related party / nature of relationship	Amount £	Transaction description
Jonathan Hughes	Active Sussex - Chair and Trustee	55	Services provided
Amanda Sater	The Queens Club Foundation - Director	490	Services provided
Karen Keohane	Tennis Foundation – Trustee	15,000	Grant received

There are no outstanding balances at 31 March 2017 in respect of the above transactions.

In the year to 31 March 2017 the following transactions took place between the charity and its wholly owned subsidiary Doorstep Sport Trading Ltd:

- The re-charge of £22,871 (2016: £20,397) staffing costs and £2,573 (2016: £2,696) overheads allocation from the charity to the subsidiary.
- The transfer under gift aid of the trading profits of Doorstep Sport Trading Ltd to the charity of £196,169 (2016: £22,867), of which 100% was outstanding at 31 March 2017.

23. LEASE COMMITMENTS

	Land and buildings		Other	
	2017 £	2016 £	2017 £	2016 £
Minimum lease payments due:				
Within one year	26,830	53,250	11,450	9,670
Between two and five years	4,860	9,438	49,364	806
In over five years	-	-	4,114	-
	31,690	62,688	64,928	10,476

24. CASH FLOWS FROM INVESTING ACTIVITIES

	Group	Group	Charity	Charity
	2017 £	2016 £	2017 £	2016 £
Returns on investments and servicing of finance	3,145	8,605	3,132	8,592
Purchase of tangible fixed assets	(6,218)	(15,870)	(6,218)	(15,870)
Capital grants received	-	10,920	-	10,920
	(3,073)	3,655	(3,086)	3,642

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For the year ended 31 March 2017

StreetGames UK NOTES TO THE FINANCIAL STATEMENTS For the year ended 31 March 2017

25. COMPANY LIMITED BY GUARANTEE

StreetGames UK is a company limited by guarantee and accordingly does not have a share capital.

Every member of the company undertakes to contribute such amount as may be required, not exceeding £1, to the assets of the charitable company in the event of it being wound up while he or she is a member, or within one year after he or she ceases to be a member.

26. STATEMENT OF FINANCIAL ACTIVITIES – PRIOR YEAR

	Unrestricted Funds 2016 £	Restricted Funds 2016 £	Total Funds 2016 £	Total Funds 2015 £
INCOME				
Donations and legacies	34,537	-	34,537	61,747
Other trading activities	243,326	-	243,326	112,863
Investment	8,605	-	8,605	7,966
Charitable activities	<u>-</u>	<u>8,309,162</u>	<u>8,309,162</u>	<u>9,048,474</u>
TOTAL INCOME	<u>286,468</u>	<u>8,309,162</u>	<u>8,595,630</u>	<u>9,231,050</u>
RESOURCES EXPENDED				
Raising funds	188,970	153,520	342,490	248,124
Charitable activities	4,494	8,198,167	8,202,661	8,979,872
TOTAL RESOURCES EXPENDED	<u>193,464</u>	<u>8,351,687</u>	<u>8,545,151</u>	<u>9,227,996</u>
NET INCOMING RESOURCES BEFORE TRANSFERS	<u>93,004</u>	<u>(42,525)</u>	<u>50,479</u>	<u>3,054</u>
Transfers	<u>(42,525)</u>	<u>42,525</u>	<u>-</u>	<u>-</u>
NET MOVEMENT IN FUNDS	<u>50,479</u>	<u>-</u>	<u>50,479</u>	<u>3,054</u>
TOTAL FUNDS AT 1 APRIL 2015	<u>520,926</u>	<u>-</u>	<u>520,926</u>	<u>517,872</u>
TOTAL FUNDS AT 31 MARCH 2016	<u><u>571,405</u></u>	<u><u>-</u></u>	<u><u>571,405</u></u>	<u><u>520,926</u></u>

Legal and Administrative Information

Company registration number 5384487

Charity number 1113542

Scottish charity number SC046149

Registered office 61 Mosley Street
4th Floor
Woolwich House
Manchester, M2 3HZ
0161 707 0782

Trustees and Directors Amanda Sater - Chair
Richard Moore - Vice Chair
Steve Hodgkinson (Resigned 6th February 2017)
Victoria Hill
David Innes
Karen Creavin
Susan Capel
Jonathan Hughes
Pradeep Kachhala
Margaret Bowler
Helen McGrath
Peter Rowley OBE (Appointed 6th February 2017)

All members of the Board of Trustees are also directors for the purposes of Company Law.

Legal and Administrative Information

Secretary Dawn Cole

Chief Executive Jane Ashworth OBE

Executive Management Team

Mark Lawrie - Deputy Chief Executive

Matthew Pilkington - Director of Fundraising and Communications (Appointed 19 June 2017)

Karen Keohane - Director of Innovation and Mainstreaming

Dawn Cole - Finance Director

John Downes - Area Director of Strategic Relationships/ Head of Sport and Youth

Hannah Crane - Director of Workforce and Employability

Kerry McDonald - Director of Fundraising and Partnerships (Resigned 31 January 2017)

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